



**GREAT NECK MIDDLE SCHOOL PTA
2017-18 PROPOSED BUDGET**

INCOME	2016-17 ACTUAL	2017-18 PROJECTED
Starting Balance	7435	9800
Box Tops	0	300
Dodgeball Tournament	1753	1500
"Spirit Nights"	2058	1500
Football Concessions	2030	1000
GNMS Spiritwear	2979	6000
Membership Stingray Sharing	4200	2500
Membersip-PTA Local Unit	5100	4000
Spring Dance	3300	2000
TOTAL INCOME	28855	28600
 EXPENSES		
8th Grade Celebration	2500	2500
Office Supplies/Accounting Software	202	410
All Nightr Grade Party (Cox)	100	100
Bank Charges and Fees	100	150
Benevolence	0	100
Council Dues	52	52
Dodgeball Concessions	557	500
Football Concessions	1313	700
Gift to School	4000	3000
Insurance	377	375
Leadership Training	60	100
Membership Expense	100	100
President's Discretionary	155	300
PTA Audit	0	250
Reflections	217	300
Scholarships	2000	1500
Spirit Wear	1171	5000
Spring Dance	957	1000
Staff Appreciation	2447	2700
State Corporation Commission	35	35
State PTA Membership	2712	2500
Volunteers in Education	0	300
Website	0	200
TOTAL EXPENSES	19055	22172
 BALANCE CARRIED FORWARD FOLLOWING YEAR	 9800	 6428